Attachment B

Funding Summary of Projects Competing Through 2018 Partial Projects Funding Category											
Project Name	Lead Agency	Total Project Cost*	2	Request on 2018/19 SACOG Round		Combined 2018 + Rec. 2019 SACOG Award^		2018 SACOG Award		Rec. 2019 SACOG Award	
Electric Bus &	zeaa / igeney		Ť								
Charging											
Infrastructure	ASUCD-										
Project	Unitrans	\$ 13,053,000	,	10,202,000	\$	2,357,000	\$	2,357,000	\$	_	
Capital City	OTHER CATES	7 13,033,000	Ť	10,202,000	Ť	2,337,000	Ť	2,337,000	_		
Freeway											
Improvement	Caltrans										
Project	District 3	\$ 568,000,000	١	3,500,000	\$	1,500,000	\$	1,500,000	\$	_	
I-5 Managed	District 3	-	+	3,300,000	۲	1,300,000	٧	1,500,000	۲	-	
Lanes-											
Sutterville Road											
to Yolo County	Caltrans										
Line	District 3	\$ 374,700,000	,	4,350,000	\$	4,350,000	\$	3,000,000	\$	1 250 000	
Yolo I-80	DISTRICT 3	\$ 374,700,000	+	4,330,000	Ş	4,330,000	Ş	3,000,000	Ş	1,350,000	
Managed Lane	Caltrans										
_		\$ 459,607,000	١	4 000 000	\$	4 000 000	\$	2 000 000	\$	2 000 000	
Project Capital	District 3	\$ 459,607,000	+	4,000,000	Ş	4,000,000	Ş	2,000,000	γ	2,000,000	
SouthEast	Capital										
	-										
Connector	SouthEast										
Expressway-	Connector	¢ 22.000.000	Ι,	7.500.000	_ ا	7 500 000	ے ا	F 000 000	_ ا	2 500 000	
Segment D3	JPA	\$ 33,800,000	Ş	7,500,000	\$	7,500,000	\$	5,000,000	\$	2,500,000	
I-80/ Richards											
Boulevard											
Interchange											
Improvement	o:. (4 4 4 9 9 9 9 9 9	١,	7 770 000	_	7 700 000	_	F 000 000	۱,	2 702 202	
Project White Rock	City of Davis	\$ 14,800,000	,	7,770,000	\$	7,700,000	\$	5,000,000	\$	2,700,000	
Road Safety and											
Congestion Relief	City of										
Relief	City of										
Improvement	Rancho	6 12 720 000	Ι,	E 000 000	۲	E 000 000	۲	2 000 000	۲	2 000 000	
Project	Cordova	\$ 12,728,000	1	5,000,000	\$	5,000,000	\$	2,000,000	\$	3,000,000	
	City of										
Dol Dio Trail	City of	¢ 12.201.000		10.000.000	۲	10 000 000	۲	6 000 000	۲	4 900 000	
Del Rio Trail I Street Bridge	Sacramento	\$ 12,301,000	,	10,890,000	Ş	10,890,000	\$	6,000,000	\$	4,890,000	
	City of										
Replacement Project	City of	¢ 164 307 000	Ι,	22 427 000	۲	11 000 000	۲	7 000 000	_ ا	4 000 000	
Project	Sacramento	\$ 164,287,000	,	22,437,000	\	11,000,000	\$	7,000,000	\$	4,000,000	

Attachment B

Project Name	Lead Agency	To ⁻ Co	tal Project st*	20:	quest on 18/19 COG Round	20 20	mbined 18 + Rec. 19 SACOG /ard^			Rec. 2019 SACOG Award	
West Capitol Avenue Road Rehabilitation and Safety Enhancement	City of West Sacramento	\$	5,471,000	\$	4,844,000	\$	4,844,000	\$	2,000,000	\$	2,844,000
Arden Way Complete Streets- Phase 1	Sacramento County	\$	5,606,000	\$	3,997,000		3,997,000	\$	1,000,000	\$	2,997,000
South Watt Avenue Improvement Project- Phase 1	Sacramento County	\$	21,451,000	\$	15,000,000	\$	9,000,000	\$	5,000,000	\$	4,000,000
Watt Avenue Complete Streets Improvements- Phase 1	Sacramento County	\$	3,800,000	\$	2,800,000		2,800,000	\$	816,000	\$	1,984,000
Maintaining and Modernizing the Regional Light Rail System	Sacramento Regional Transit District	\$	148,855,000	\$	58,950,000		20,000,000	\$	10,000,000	\$	10,000,000
Transit Vehicle Replacement	Yolo County Transportat- ion District	\$	8,967,000	\$	7,842,000	\$	3,150,000	\$	3,150,000	\$	1

^{*}Total project cost as reflected in sponsor's 2019 application packet

[^]Based on funding at level of 2019 staff recommendation